

## Minden Gardnerville Sanitation District District Manager's Report March 2010

- 1. EDU allocations: No EDU's were allocated during the month of February.
- 2. <u>Grease Receiving/Co-Generation Project:</u>
  - We received an additional \$202,582.73 in funding for the upcoming project, for a total of \$1,402,582.73. The contractor has provided us with a construction schedule which shows an estimated completion date of September.
  - Paul Cockrell is scheduled to be at the upcoming meeting to discuss the status of the project and the construction management and inspection agreement which will need to be approved.
  - A walkthrough of the project with NDEP and the Nevada ARRA State Coordinator is scheduled for March 8<sup>th</sup>.
- 3. <u>2010-2011 Tax Rates:</u> The allowable tax rate for the upcoming fiscal year has been set at 0.2578. The current rate levied by MGSD has been set at .1224 since 1990. As discussed at the February meeting, the state required that the intended rate for fiscal year 2010-2011 be reported by February 22. The Board then directed me to look into the feasibility of increasing the rates. I reported to the Department of Taxation that MGSD was considering an increase from the current rate of .1224 to .1350 which is substantially below the allowable rate. Any increase in the tax rate would apply only to new improvements and new construction within the district. Determination of what the revenues from any changes in the tax levy will be cannot be made until the final revenue projections have been distributed by the Department of Taxation.
- 4. <u>Billing software upgrades:</u> LaVonne Ghanavati from Computer Aided Technology Services is scheduled at the upcoming meeting to discuss the requested upgrade for the billing system that will make it compatible with our current system.

5. <u>Annexation Public Hearing:</u> Scheduled on the upcoming agenda is the public hearing for for Annexation of 12.08 acres located at 1062 Riverview, Gardnerville (APN 1220-10-701-002), which was previously discussed at the February meeting

Frank T. Johnson District Manager